

Public Service Company of New Hampshire
Comparison of Rate ADE Original Marginal Cost Forecast to Updated Marginal Cost Forecast - August, 2013
For the forecast period September thru December.

Monthly Breakout of Rate Effective 7/1/13

Updated Forecast

Comparison

(Prices Shown are Without the Scrubber Adder)

	Monthly Relative Load Weight	Marginal Cost Rate c/kWh	Monthly Relative Load Weight	Marginal Cost Rate c/kWh	Monthly Relative Load Weight	Marginal Cost Rate c/kWh	Difference (C - B) c/kWh	75% of 1.21 c/kWh Scrubber Adder
<u>2013</u>								
Jul	1.13913	6.83						
Aug	1.07370	6.47						
Sep	0.93530	5.84	0.93530	5.84	0.93530	5.04		
Oct	0.91772	5.74	0.91772	5.74	0.91772	4.98		
Nov	0.92482	6.28	0.92482	6.28	0.92482	5.74		
Dec	1.00933	8.40	1.00933	8.40	1.00933	8.51		
Total		6.62 A		6.60 B		6.12 C	(0.48) D	0.91 E

Notes:

- A Rate ADE currently in effect as of 7/1/13, without adder.
- B Originally forecasted marginal costs for the September thru December period, for comparison purposes.
- C Updated forecast of monthly marginal costs for the September thru December period.
- D The difference between original marginal costs and an updated forecast of marginal costs, for the September thru December period.
- E If "D" is greater than "E", Rate ADE will be closed.